

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4 1325 00 1110	6	SR ACCT CLERK TYPIST	40,390	40,390.00	39,002.48	.00	1,387.52	97%
A 06 4 1325 00 1110	82	COUNTY TREASURER	85,000	85,000.00	85,000.00	.00	.00	100%
A 06 4 1325 00 1110	89	FISCAL TECHNICIAN	43,886	43,886.00	42,347.07	.00	1,538.93	96%
A 06 4 1325 00 1110	98	DEPUTY COUNTY TREASURER	56,161	56,161.00	54,231.81	.00	1,929.19	97%
A 06 4 1325 00 1110	113	ACCOUNTANT	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	122	FISCAL TECHNICIAN	43,644	43,644.00	42,141.76	.00	1,502.24	97%
A 06 4 1325 00 1111	141	OVERTIME	0	.00	12.26	.00	12.26-	0%
A 06 4 1325 00 1110	545	ACCOUNTANT	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	888	PAYROLL COORDINATOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	1406	PRINCIPAL ACCOUNT CLERK	38,330	38,330.00	36,651.10	.00	1,678.90	96%
* TOTAL APPROPRIATIONS			307,411	307,411.00	299,386.48	.00	8,024.52	97%

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A 07 4 1355 00 1120	104	REAL PROPERTY INFO SPEC	18,402	18,402.00	15,596.54	.00	2,805.46	85%
A 07 4 1355 00 1111	310	OVERTIME	0	.00	.00	.00	.00	0%
A 07 4 1355 00 1110	616	DIR REAL PROP TAX SVCE II	60,425	60,425.00	58,798.18	.00	1,626.82	97%
A 07 4 1355 00 1110	779	SR TAX MAP TECHNICIAN	39,422	39,422.00	30,168.66	.00	9,253.34	77%
A 07 4 1355 00 1110	1006	DEPUTY DIR REAL PROP TAX	0	.00	.00	.00	.00	0%
A 07 4 1355 00 1110	1029	REAL PROP. INFO. SPEC.	42,051	42,051.00	40,606.50	.00	1,444.50	97%
* TOTAL APPROPRIATIONS			160,300	160,300.00	145,169.88	.00	15,130.12	91%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 08 4 1410 00 1110	24	INDEX RECORDING CLERK	35,835	35,835.00	34,591.49	.00	1,243.51	97%
A 08 4 1410 00 1110	55	ASST DEPUTY COUNTY CLERK	0	.00	.00	.00	.00	0%
A 08 4 1410 00 1130	56	TEMP FT ACCT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00 1110	62	INDEX/RECORDING CLERK	36,996	36,996.00	35,725.12	.00	1,270.88	97%
A 08 4 1410 00 1110	79	COUNTY CLERK	80,000	80,000.00	80,000.00	.00	.00	100%
A 08 4 1410 00 1110	97	DEPUTY COUNTY CLERK	54,358	54,358.00	52,493.45	.00	1,864.55	97%
A 08 4 1410 00 1110	197	MOTOR VEHICLE CLERK	33,005	33,005.00	33,156.26	.00	151.26-	100%
A 08 4 1410 00 1110	199	MOTOR VEHICLE CLERK	33,005	33,005.00	31,860.79	.00	1,144.21	97%
A 08 4 1410 00 1110	200	MOTOR VEHICLE CLERK	33,227	33,227.00	32,082.73	.00	1,144.27	97%
A 08 4 1410 00 1110	254	MOTOR VEHICLE CLERK	35,236	35,236.00	33,807.73	.00	1,428.27	96%
A 08 4 1410 00 1110	258	MOTOR VEHICLE CLERK	35,236	35,236.00	14,811.66	.00	20,424.34	42%
A 08 4 1410 00 1110	287	MOTOR VEH SUPERVISOR	44,719	44,719.00	40,170.78	.00	4,548.22	90%
A 08 4 1410 00 1110	381	INDEX RECORDING CLERK	35,466	35,466.00	28,447.25	.00	7,018.75	80%
A 08 4 1410 00 1110	417	SR. MOTOR VEHICLE CLERK	38,480	38,480.00	24,317.48	.00	14,162.52	63%
A 08 4 1410 00 1110	420	INDEX RECORDING CLERK	37,980	37,980.00	29,734.28	.00	8,245.72	78%
A 08 4 1410 00 1111	496	OVERTIME	0	.00	124.92	.00	124.92-	0%
A 08 4 1410 00 1110	604	ACCOUNTANT	45,805	33,805.00	33,741.80	.00	63.20	100%
A 08 4 1410 00 1120	632	ACCOUNT CLERK TYPIST	12,754	12,754.00	12,629.37	.00	124.63	99%
A 08 4 1410 00 1110	721	SR ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00 1110	777	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00 1110	1125	ASSIST DEP COUNTY CLERK	45,324	45,324.00	43,759.04	.00	1,564.96	97%
A 08 4 1410 00 1125	1129	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 08 4 1410 00 1110	143	PRINC ACCT CLERK TYPIST	0	12,000.00	6,468.50	.00	5,531.50	54%
* TOTAL APPROPRIATIONS			637,426	637,426.00	567,922.65	.00	69,503.35	89%

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A 30 4 1320 00 1111	160	OVERTIME PAY	0	.00	157.11	.00	157.11-	0%
A 30 4 1320 00 1120	703	COUNTY AUDITOR - PT	30,000	30,000.00	28,969.51	.00	1,030.49	97%
A 30 4 1010 00 1120	805	CHAIRPERSON COUNTY LEGISL	15,000	15,000.00	15,000.00	.00	.00	100%
A 30 4 1010 00 1120	806	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	807	COUNTY LEGISLATOR	10,000	10,000.00	9,847.34	.00	152.66	98%
A 30 4 1010 00 1120	808	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	809	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	810	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	811	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	812	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1010 00 1120	813	COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A 30 4 1040 00 1110	814	CLERK OF LEGISLATURE	60,541	60,541.00	58,461.22	.00	2,079.78	97%
A 30 4 1040 00 1120	815	DEPUTY CLERK LEGISLATURE	3,000	3,000.00	2,896.85	.00	103.15	97%
A 30 4 1320 00 1111	1139	OVERTIME	300	300.00	8.73	.00	291.27	3%
A 30 4 1320 00 1110	1330	PRINCIPAL ACCT CLERK TYPT	42,690	42,690.00	41,223.31	.00	1,466.69	97%
* TOTAL APPROPRIATIONS			231,531	231,531.00	226,564.07	.00	4,966.93	98%

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A 31 4 1345 00 1110	701	PURCHASING AGENT	53,000	53,000.00	52,140.64	.00	859.36	98%
A 31 4 1345 00 1110	1312	PURCHASING BUYER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			53,000	53,000.00	52,140.64	.00	859.36	98%